



**LAPORAN REALISASI KEUANGAN BPSIP NTT
SEMESTER I (JANUARI - JUNI 2023)**

PAGU TOTAL (PAGU REVISI) Rp 13.470.990.000

BERDASARKAN SPM

NO.	JENIS BELANJA	PAGU(Rp)	REALISASI (Rp)	SISA ANGGARAN	PERSENTASI (%)
1	BELANJA PEGAWAI	7,841,489,000	4,106,453,814	3,735,035,186	52.37
2	BELANJA BARANG OPERASIONAL	2,603,000,000	1,312,746,315	1,290,253,685	50.43
3	BELANJA BARANG NON OPERASIONAL	2,926,501,000	500,158,916	2,426,342,084	17.09
4	BELANJA MODAL	100,000,000	-	100,000,000	-
TOTAL		13,470,990,000	5,919,359,045	7,551,630,955	43.94

BERDASARKAN SP2D

NO.	JENIS BELANJA	PAGU(Rp)	REALISASI (Rp)	SISA ANGGARAN	PERSENTASI (%)
1	BELANJA PEGAWAI	7,841,489,000	3,710,219,793	4,131,269,207	47.32
2	BELANJA BARANG OPERASIONAL	2,603,000,000	1,246,708,714	1,356,291,286	47.90
3	BELANJA BARANG NON OPERASIONAL	2,926,501,000	500,158,916	2,426,342,084	17.09
4	BELANJA MODAL	100,000,000	-	100,000,000	-
TOTAL		13,470,990,000	5,457,087,423	8,013,902,577	40.51



Kepala Balai,

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